



Operating Budget Summary - MAYOR & COUNCIL				
From January to June				
	2024	2024	2024	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	221,014	442,533	221,519	
Travel & Training	14,292	59,000	44,708	
Meetings & Public Relations	12,218	15,400	3,182	
Total Expenditures	247,523	516,933	269,410	48%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to June

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	56,100
Travel & Training	6,041
Meetings & Public Relations	6,926
Total Expenditures	69,066

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	25,213
Travel & Training	1,639
Meetings & Public Relations	668
Total Expenditures	27,520

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	27,255
Travel & Training	3,573
Meetings & Public Relations	2,597
Total Expenditures	33,425

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	620
Meetings & Public Relations	195
Total Expenditures	29,433

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	26,592
Travel & Training	-
Meetings & Public Relations	200
Total Expenditures	26,792

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	2,294
Meetings & Public Relations	525
Total Expenditures	31,437

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	125
Meetings & Public Relations	1,106
Total Expenditures	29,849