

**Operating Budget Summary - MAYOR YOUNG**  
**From January to March**

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	26,083	103,381	77,298	
Travel & Training	0	13,527	13,527	
Meetings & Public Relations	338	19,105	18,767	
<b>Total Expenditures</b>	<b>26,421</b>	<b>136,013</b>	<b>109,592</b>	<b>19%</b>

**Operating Budget Summary - COUNCILLOR BECKETT**  
From January to March

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	11,872	47,809	35,937	
Travel & Training	0	2,439	2,439	
Meetings & Public Relations	(75)	2,580	2,655	
<b>Total Expenditures</b>	<b>11,797</b>	<b>52,828</b>	<b>41,031</b>	<b>22%</b>

**Operating Budget Summary - COUNCILLOR FINSTAD**  
From January to March

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	12,801	51,224	38,423	
Travel & Training	0	16,963	16,963	
Meetings & Public Relations	0	7,000	7,000	
<b>Total Expenditures</b>	<b>12,801</b>	<b>75,187</b>	<b>62,386</b>	<b>17%</b>

**Operating Budget Summary - COUNCILLOR HAMILTON**  
From January to March

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	13,223	53,623	40,401	
Travel & Training	0	2,580	2,580	
Meetings & Public Relations	(560)	6,941	7,501	
<b>Total Expenditures</b>	<b>12,663</b>	<b>63,144</b>	<b>50,481</b>	<b>20%</b>

**Operating Budget Summary - COUNCILLOR HANSEN**  
From January to March

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	12,369	50,209	37,840	
Travel & Training	0	2,580	2,580	
Meetings & Public Relations	0	2,439	2,439	
<b>Total Expenditures</b>	<b>12,369</b>	<b>55,228</b>	<b>42,859</b>	<b>22%</b>

**Operating Budget Summary - COUNCILLOR LAZOWSKI**  
From January to March

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	12,669	51,511	38,842	
Travel & Training	0	2,380	2,380	
Meetings & Public Relations	0	2,540	2,540	
<b>Total Expenditures</b>	<b>12,669</b>	<b>56,431</b>	<b>43,762</b>	<b>22%</b>

**Operating Budget Summary - COUNCILLOR TILLACK**  
From January to March

	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	13,223	53,623	40,401	
Travel & Training	0	2,439	2,439	
Meetings & Public Relations	0	2,540	2,540	
<b>Total Expenditures</b>	<b>13,223</b>	<b>58,602</b>	<b>45,380</b>	<b>23%</b>