

Attachment:

Operating Budget Summary - MAYOR YOUNG				
From January to March				
	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	26,355	104,893	78,538	
Travel & Training	1,028	13,790	12,762	
Meetings & Public Relations	1,535	19,505	17,970	
Total Expenditures	28,919	138,188	109,270	21%

Operating Budget Summary - COUNCILLOR BECKETT
From January to March

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	11,894	48,315	36,421	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	44	2,660	2,616	
Total Expenditures	11,938	53,455	41,517	22%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to March

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	12,788	51,889	39,100	
Travel & Training	3,625	17,300	13,675	
Meetings & Public Relations	1,278	7,120	5,842	
Total Expenditures	17,691	76,309	58,618	23%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to March

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	13,407	54,422	41,015	
Travel & Training	0	7,070	7,070	
Meetings & Public Relations	0	2,660	2,660	
Total Expenditures	13,407	64,152	50,745	21%

Operating Budget Summary - COUNCILLOR HANSEN
From January to March

	2022 Actual YTD	2022 Budget	2022 Variance	Budget % YTD
Remuneration	12,514	50,849	38,335	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	0	2,660	2,660	
Total Expenditures	12,514	55,989	43,475	22%

Operating Budget Summary - COUNCILLOR POLLARD
From January to March

	2022 Actual YTD	2022 Budget	2022 Variance	Budget % YTD
Remuneration	13,611	54,422	40,811	
Travel & Training	0	2,420	2,420	
Meetings & Public Relations	0	2,660	2,660	
Total Expenditures	13,611	59,502	45,891	23%

Operating Budget Summary - COUNCILLOR TILLACK
From January to March

	2022 Actual YTD	2022 Budget	2022 Variance	Budget % YTD
Remuneration	13,407	54,422	41,015	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	0	2,660	2,660	
Total Expenditures	13,407	59,562	46,155	23%